

## Seneca Valley Baseball and Softball Association Board of Directors Meeting

# Meeting Date/Time: November 9, 2025 Location:

Municipal Building-Brush Creek Room

Recorder: Corey Klinger

#### Attendees:

Corey Klinger	Steve Elliott	Brian Omogrosso
Brie Lee	Steve Koerper	Justin Rubb
Mike Fabus	Chris Bossong	Kate Feldbauer
Dave Palascak	Chris Brown	Rick Taorima
Scott Wagner	Chris Luthultz	
Jen O' Toole	Jay Bondarenka	Jeremy Burden
Jim Gaydos	Tony Prosdocimo	
Matt Diesel	Dan Stoll	

P = Present, A = Absent E = Excused, G = Guest

## Meeting Agenda and Minutes

#### **Call to Order:**

o Meeting called to order by Mike Fabus @ 6: 10 PM

## President, (Mike Fabus):

- Santa's first stop volunteers & giveaways-November 21<sup>st</sup> (6-8); Tree Volunteers
- o Confirm Date for Early Bird Special (Black Friday) and revised Registration prices for 2026.
- o Team Store in the future that we can setup as a fundraiser; Baseball/Softball to combine website.



- Thank You notes sent out to all those that donated. Sponsor Thank You next, coordinate note with updated prices/offerings.
- o Plan moving forward for Concession Opening...
- o December Board Meeting at Sports Grille for Holiday on 12/7 from (6-9).
- End of Year Letter to the Organization; Highlights of Year
- o Revisit By-Laws

## Vice President, Finance (Dave Palascak):

# OCTOBER 2025 FINANCE UPDATE

#### **REPORTS**

Monthly bank reconciliations (explanation of all contributions and distributions from the bank account) and the Profit Loss YTD vs last year are included in the document package.

#### **BANK ACCOUNTS**

	OCT 31, 2025	SEP 30, 2025	CASH FLOW
OPERATING ACCOUNT	97,476	106,376	-8,900
CAPITAL ACCOUNT	352,638	351,739	899
TOTAL	450,114	458,115	-8,001



#### FINANCIAL SUMMARY

# Seneca Valley Baseball and Softball Association @

## **Profit and Loss Comparison**

January - October, 2025

	TOTAL					
	JAN - OCT, 2025	JAN - OCT, 2024 (PY)	CHANGE	% CHANGE		
▶ Income	\$315,239.31	\$243,399.09	\$71,840.22	29.52 %		
GROSS PROFIT	\$315,239.31	\$243,399.09	\$71,840.22	29.52 %		
▶ Expenses	\$267,030.61	\$174,250.75	\$92,779.86	53.25 %		
NET OPERATING INCOME	\$48,208.70	\$69,148.34	\$ -20,939.64	-30.28 %		
Other Expenses	\$0.00	\$100.00	\$ -100.00	-100.00 %		
NET OTHER INCOME	\$0.00	\$ -100.00	\$100.00	100.00 %		
NET INCOME	\$48,208.70	\$69,048.34	\$ -20,839.64	-30.18 %		

## OTHER UPDATES

- o 2024 Taxes have been filed by our accountant Myers, Patsy & Associates
- o 2024 BCO-10 has also been filed which is used for our charity tax-exempt status

## Sponsorships (Kate Feldbauer):

Nothing to Report currently.

## **Vice President, Operations (Steve Elliott):**

Nothing to Report currently.



#### Vice President, Baseball (Jon Thomas):

- Winter Training Update
- o Field Closure Update
- Tournament Teams
- Fundraising
- Batting Cage Field 4
- Batters Boxes-All Fields
- Selling Tournament Hats
- Containers of Uniforms

## Vice President, Softball (Jill Hahn):

Absent from Meeting

## Vice President, Softball (Brie Lee)

- Finalizing Winter Clinics. Looking for Coach Volunteers. Only Group confirmed is 10U. 8U, 12U, 15U up in the air. Hope to be finalized by 12/1.
- o Women's League rules meeting scheduled for 11/17
- o 6U/8U Managers meeting scheduled for 11/10. Nothing formal as we are tied to GPGSL rules.
- o Catchers Gear back to Scott Wagner by December



#### Vice President, Administration/Registrar (Jen O'Toole):

#### Registrar:

- o Getting things finalized for Spring Ball; Black Friday (Early Bird) Registration thru February 28<sup>th</sup>
- o Discussion/confirm updated Prices for Spring 2026; Opening Day March 21st; Field Maintenance March 14th
- o Volunteer Registrations; Code of Conduct on Registration

## VP, Administration:

- Working on Insurance Renewal
- Will be notifying Volunteers of expiring clearances ahead of Spring Season

## Concessions, (Open):

Absent from Meeting

#### **Equipment, (Scott Wagner):**

- o To collect Equipment thru November
- o Review of equipment needs for Spring 2026.

#### Fields, (Jim Gaydos):

- Field Closings Update; Book Jeremy for Spring 2026 for Field Opening
- o Maintaining Fields-Spring; Field Equipment
- o Field 1 Netting for Batting Cage-New for Spring; Township to Install

#### Scheduling, Assistant VP Baseball (Chris Bossong):

- Potential fundraiser for 7U & 10U Tournament Teams
- To Assist Jon as VP of Baseball



## Vice President, Communications (Corey Klinger):

- o Field Closures; Fall (3); (28) for Season
- o Shed Organization moving forward
- o Winter Workouts schedule; Developmental Program; Google Share Drive for Coaches
- Spring Registration on CT Community Electronic Billboard

Miscellaneous:

**Meeting Adjournment:** 6:55

Next Meeting: Sports Grille; December 7, 2025

Schedule for year:

1.1 Attachments / Additional info